

PUB 2.0**(RE: p. 11 & 12 of 82) Thermal Plants Facility Rehabilitation (\$1,561,000)****PUB 2.6**

Q. Over the five-year period from 1998 to 2002 (forecast), what has been the amount spent in each year on capital projects on the Greenhill Gas Turbine? Over the same period what has been the amount spent in each year on operating and maintenance costs?

A. The following table provides a summary of actual capital and operating expenditures for the Greenhill Gas Turbine for the period 1998 to 2001 and forecasted expenditures for 2002.

Year	Capital Expenditures (\$000s)	Operation Expenditures (\$000s)
1998	63	43
1999	323	62
2000	80	123
2001	522	34
2002 (forecast)	580	90